

## 0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assists district attorneys in the administration of justice. The Department provides oversight, enforcement, education, and regulation of California's firearms/ dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

### 3-YEAR EXPENDITURES AND POSITIONS

			Positions			Expenditures		
			2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
0435	Division of Legal Services		1,616.5	1,694.4	1,717.4	\$437,147	\$507,320	\$518,187
0440	Law Enforcement		957.1	967.6	1,082.0	216,304	274,078	299,916
0445	California Justice Information Services		962.8	1,020.4	1,052.4	187,557	214,193	229,879
9900100	Administration		876.3	926.1	937.1	114,562	127,099	135,446
9900200	Administration - Distributed		-	-	-	-114,562	-127,099	-135,446
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>			<b>4,412.7</b>	<b>4,608.5</b>	<b>4,788.9</b>	<b>\$841,008</b>	<b>\$995,591</b>	<b>\$1,047,982</b>
<b>FUNDING</b>						<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
0001	General Fund					\$234,541	\$293,988	\$333,402
0012	Attorney General Antitrust Account					2,597	4,842	4,864
0017	Fingerprint Fees Account					82,798	85,780	87,740
0032	Firearm Safety Account					335	345	346
0044	Motor Vehicle Account, State Transportation Fund					26,840	27,879	27,933
0142	Department of Justice Sexual Habitual Offender Fund					2,579	2,659	2,662
0158	Travel Seller Fund					735	1,448	1,451
0256	Sexual Predator Public Information Account					177	177	177
0367	Indian Gaming Special Distribution Fund					20,414	21,906	21,944
0378	False Claims Act Fund					20,400	18,072	16,118
0460	Dealers Record of Sale Special Account					22,954	23,954	23,406
0566	Department of Justice Child Abuse Fund					410	441	441
0567	Gambling Control Fund					13,316	15,562	15,424
0569	Gambling Control Fines and Penalties Account					245	269	269
0641	Domestic Violence Restraining Order Reimbursement Fund					1,018	1,018	1,018
0890	Federal Trust Fund					38,126	43,735	43,863
0903	State Penalty Fund					3,250	2,478	2,478
0942	Special Deposit Fund					369	2,119	2,119
0995	Reimbursements					24,663	43,503	45,680
1008	Firearms Safety and Enforcement Special Fund					9,882	10,329	9,762
3016	Missing Persons DNA Data Base Fund					3,011	3,590	3,595
3053	Public Rights Law Enforcement Special Fund					13,548	18,250	18,292
3086	DNA Identification Fund					48,791	54,359	55,924
3087	Unfair Competition Law Fund					22,814	24,247	29,431
3088	Registry of Charitable Trusts Fund					4,637	6,068	6,017
3240	Secondhand Dealer and Pawnbroker Fund					351	653	655
3285	Electronic Recording Authorization Fund					249	300	300
3297	Major League Sporting Event Raffle Fund					309	335	667
3303	Ammunition Safety and Enforcement Special Fund					7,723	11,094	13,663

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>FUNDING</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
3308 Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	41,288	-	-
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	36,000	38,543
9731 Legal Services Revolving Fund	190,868	237,973	238,016
9740 Central Service Cost Recovery Fund	1,770	2,218	1,782
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$841,008</b>	<b>\$995,591</b>	<b>\$1,047,982</b>

**LEGAL CITATIONS AND AUTHORITY****DEPARTMENT AUTHORITY**

California Constitution, Article V, Section 13.

**PROGRAM AUTHORITY**

0435-Legal Services: California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11040 et seq., 11157, 12510 et seq., 12525.5, 12580 et seq., 12600 et seq., 12650 et seq., 12657 et seq., 12989.3, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104558; Penal Code Sections 320.5, 320.6, 1256, 1475, 1548.3, 13012, and 13519.4; and Revenue and Taxation Code Section 30165.1-30165.2.

**0440-Law Enforcement:**

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 319-337z, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 26190, 27560, 28225-28245, 29055, 30900-30905, 31005, 31115, 32010, 32015-32025, 32655, 32715, 33305; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

**0445-California Justice Information Services:**

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

**9900-Directorate and Administration:**

Government Code Section 12519.

**MAJOR PROGRAM CHANGES**

- Sex Offender Registry, Chapter 541, Statutes of 2017 (SB 384)—The Budget includes \$17.2 million General Fund in 2019-20, \$15.7 million in 2020-21, and \$13.2 million in 2021-22 to continue the state's commitment to implementing Chapter 541, Statutes of 2017 (SB 384), which requires tiered registration of sex offenders.
- Armed Prohibited Persons (APPS) Program—The Budget includes \$17.5 million ongoing General Fund for APPS—\$11.9 million to shift the existing APPS program to the General Fund and \$5.6 million to support increased APPS workload.
- Bureau of Forensic Services—The Budget includes \$15 million one-time General Fund and \$10 million one-time Fingerprint Fees Account to backfill the continued decline in fine and fee revenues in the DNA Identification Fund. This funding will enable the Department of Justice to continue processing forensic evidence for client counties. The Budget also includes \$2.6 million one-time General Fund to replace critical forensic laboratory equipment.
- Bureau of Firearms—The Budget includes \$6.9 million Dealers' Record of Sale Account in 2019-20 and \$6.4 million annually thereafter to implement and enforce new laws related to firearms.
- Cardroom and Third-Party Provider Workload—The Budget includes \$4.4 million Gambling Control Fund in 2019-20 and 2020-21 to continue funding 32 positions that process license applications, renewals, and background investigations for cardrooms and third-party providers to reduce the current backlog of license applications.
- Human Trafficking Task Forces—The Budget includes \$4.2 million General Fund in 2019-20 and \$3.4 million ongoing thereafter to establish two task forces to address statewide human trafficking by focusing on the worst sexual predators.
- Peace Officer Radio Replacement—The Budget includes \$2.9 million General Fund to replace aging radios with new

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

interoperable equipment that will improve communication between agencies in emergency situations.

- **Testing Sexual Assault Evidence Kits**—The Budget includes \$2 million one-time General Fund for grants to local law enforcement agencies to submit sexual assault evidence kits to a crime lab for testing. The Budget also includes \$854,000 one-time General Fund for the Department of Justice to test sexual assault evidence kits that are submitted by local law enforcement agencies.
- **Hate Crimes in California**—The Budget includes \$797,000 General Fund in 2019-20 and \$693,000 annually thereafter to address audit findings identifying gaps in data collection and reporting on hate crimes.

**DETAILED BUDGET ADJUSTMENTS**

	2018-19*			2019-20*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Sex Offenders: Registration (SB 384)	\$-	\$-	-	\$17,203	\$-	13.0
• Armed Prohibited Persons Systems Investigations	-	-	-	16,901	-11,300	26.0
• DNA Identification Fund Revenue Backfill	-	-	-	15,000	10,000	-
• Human Trafficking/Sexual Predator Apprehension Teams	-	-	-	4,192	-	15.0
• Peace Officer Radio Replacement	-	-	-	2,865	-	-
• Sexual Assault Evidence Kits	-	-	-	2,854	-	-
• Forensic Laboratory Equipment Refresh	-	-	-	2,600	-	-
• Payment of Settlements and Judgments	-	-	-	2,069	-	-
• California Consumer Privacy Act of 2018 (AB 375 & SB 1121)	-	-	-	1,827	2,912	23.0
• Sex Trafficking in Sacramento	-	-	-	1,500	-	-
• Cannabis Conviction: Resentencing (AB 1793)	-	-	-	985	-	-
• California State Auditor Report: Hate Crimes in California	-	-	-	797	-	5.0
• Justice HR	-	-	-	669	1,485	-
• Armed and Prohibited Persons System Funding Adjustment	-	-	-	575	-575	-
• Theft: Aggregation: Organized Crime (AB 1065)	-	-	-	327	-	1.0
• Peace Officers Release of Records (SB 1421)	-	-	-	155	-	1.0
• Crime Prevention and Investigation: Informational Databases (AB 2222)	-	-	-	135	-	1.0
• Peace Officers, Video and Audio Recordings, Disclosure (AB 748)	-	-	-	135	-	1.0
• Bureau of Firearms Workload	-	-	-	-	6,875	43.0
• Cardroom and Third-Party Provider Workload	-	-	-	-	4,399	-
• Firearms and Ammunitions: Prohibited Possession: Transfer to Licensed Dealer (SB 746)	-	-	-	-	1,895	1.0
• California Internet Consumer Protection and Net Neutrality Act of 2018 (SB 822)	-	-	-	-	1,846	9.0
• Firearm Unsafe Handguns (AB 1872, AB 2165)	-	-	-	-	1,666	2.0
• Prescription Forms (AB 1753 & AB 149)	-	-	-	-	1,179	1.0
• CURES Interstate Data Sharing (AB 1751)	-	-	-	-	1,017	3.0
• Mental Health; Firearms (AB 1968)	-	-	-	-	887	4.0
• Subsequent Arrest Notification (AB 2461)	-	-	-	-	831	5.0
• Firearms: Transfers (SB 1100)	-	-	-	-	775	3.0
• Major League Sports Raffle Program (AB 888)	-	-	-	-	667	2.0
• CURES Workload	-	-	-	-	474	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2018-19*			2019-20*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Price Gouging, State of Emergency (AB 1919)	-	-	-	-	365	2.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$70,789</b>	<b>\$25,398</b>	<b>161.0</b>
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	1,332	3,114	-	1,332	3,114	-
• Central Service Function Cost Recovery	-	-	-	444	-444	-
• Legal Services Revolving Fund Augmentation, Land Law Section, per Provision 1 of Item 0820-001-9731	-	3,080	13.0	-	-	-
• Legal Services Revolving Fund Augmentation, Licensing Section, per Provision 1 of Item 0820-001-9731	-	2,932	13.0	-	-	-
• Salary Adjustments	6,925	8,780	-	6,925	8,780	-
• Benefit Adjustments	1,910	3,732	-	1,967	3,853	-
• Retirement Rate Adjustments	1,341	2,930	-	1,341	2,930	-
• Miscellaneous Baseline Adjustments	895	-2,500	2.2	-	21,218	61.6
• SWCAP	-	-	-	-	128	-
• Carryover/Reappropriation	-	1,220	-	-	-	-
• Lease Revenue Debt Service Adjustment	-1	-	-	-11	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$12,402</b>	<b>\$23,288</b>	<b>28.2</b>	<b>\$11,998</b>	<b>\$39,579</b>	<b>61.6</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$12,402</b>	<b>\$23,288</b>	<b>28.2</b>	<b>\$82,787</b>	<b>\$64,977</b>	<b>222.6</b>
<b>Totals, Budget Adjustments</b>	<b>\$12,402</b>	<b>\$23,288</b>	<b>28.2</b>	<b>\$82,787</b>	<b>\$64,977</b>	<b>222.6</b>

**PROGRAM DESCRIPTIONS****0435 - LEGAL SERVICES**

Legal Services is organized into three elements: (1) Civil Law, (2) Criminal Law, and (3) Public Rights.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them and prosecutes cases to vindicate state interests. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business and Tax; Cannabis Control; Correctional Law; Employment and Administrative Mandates; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; or Tort and Condemnation.

Criminal Law represents the People of the State of California in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducts criminal investigations, represents the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons and defends criminal judgements in state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in long-term health care facilities, and investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer/privacy crime, financial crimes against the elderly, human trafficking, environmental crimes, and public corruption.

Public Rights protects and preserves the public interest by providing legal services to state agencies and Constitutional Officers and by bringing actions in the name of the Attorney General to protect the public. Public Rights provides specialized services in the following areas: Civil Rights Enforcement (including Underground Economy and the Bureau of Children's Justice); Charitable Trusts (including the Registry of Charitable Trusts); Natural Resources Law; Corporate Fraud (including False Claims, Energy and Corporate Responsibility); Indian and Gaming Law; Environment Law (including Bureau of Environmental Justice); Land Law; Consumer Law (including Sellers of Travel and Privacy Enforcement and Protection); Antitrust Law; and Tobacco Litigation Enforcement.

**0440 - LAW ENFORCEMENT**

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 0820 Department of Justice - Continued

The Division of Law Enforcement is organized into five elements: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Chief.

The Bureau of Firearms provides oversight, enforcement, education, and regulation of California's firearms and ammunitions laws by conducting firearms eligibility background checks and administering over thirty different state-mandated firearms-related programs. The Bureau conducts firearms dealer and manufacturer inspections for compliance, and provides training as needed. Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of firearms, magazines, and ammunition. Agents also conduct investigations to monitor and prevent illegal firearm trafficking at permitted gun shows in accordance with state and federal laws.

The Bureau of Forensic Services (BFS) provides evaluation and analysis of physical evidence, including crime scene investigation and expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts, by operating 11 specialized laboratories that serve 46 counties as well as a forensic training facility. BFS maintains the state DNA laboratory database which compiles DNA profiles of sex and violent offenders and felony arrestees.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for state gambling licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act and applicable regulations. Furthermore, the Bureau conducts criminal investigations in, on or about Tribal casinos and California cardrooms. The Bureau also regulates Tribal gaming to ensure that each Tribe is in compliance with all aspects of the negotiated gaming compact.

The Bureau of Investigation is the premiere investigative agency that is responsible for exploiting and dismantling criminal organizations, as well as assisting with the prosecution of serious criminal offenses which present a significant and multi-jurisdictional threat to California. The Bureau prioritizes investigations related to transnational criminal organizations involved in gangs and human trafficking, as well as cases involving environmental crimes, public corruption, major white-collar fraud, underground economy, recycle fraud, foreign prosecution assistance agencies, and high-technology crimes. In addition, the Bureau serves a principal role in providing leadership, coordination, and support to law enforcement through multi-agency drug, gang and major crimes task forces statewide.

The Office of the Chief enhances public safety by providing training, technical, and administrative support to the investigative, regulatory and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus.

### 0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: 1) The Bureau of Criminal Identification & Investigative Services consolidates the identification, investigative, and field services functions, providing information and technical assistance on manual and automated systems including the fingerprint identification system and the violent crime information system; 2) The Bureau of Criminal Information and Analysis consolidates the functions related to the authorization, release, and use of criminal offender record information for law enforcement investigatory and regulatory purposes; 3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System; and 4) the Operations Support Program provides business resumption planning and administrative support and oversight.

### 9900 - DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Division of Operations and the Attorney General's Executive Office. The executive office maintains overall direction and administration over the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Office of Program Oversight and Accountability, the Opinions Unit, the Solicitor General's Unit, the Office of Legislative Affairs, the Office of Communications and the Public Inquiry Unit. In addition, the Division of Operations provides support functions essential to the department's operations, including fiscal, personnel, and specialized services such as legal secretarial support, litigation support, and legal case management services.

## DETAILED EXPENDITURES BY PROGRAM

		2017-18*	2018-19*	2019-20*
	<b>PROGRAM REQUIREMENTS</b>			
<b>0435</b>	<b>DIVISION OF LEGAL SERVICES</b>			
	<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

		<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
0001	General Fund	\$149,473	\$167,038	\$174,329
0012	Attorney General Antitrust Account	2,555	4,800	4,822
0158	Travel Seller Fund	722	1,435	1,438
0367	Indian Gaming Special Distribution Fund	2,018	2,285	2,292
0378	False Claims Act Fund	18,994	16,623	14,667
0567	Gambling Control Fund	399	457	459
0890	Federal Trust Fund	33,644	33,475	33,829
0995	Reimbursements	954	1,242	1,242
3053	Public Rights Law Enforcement Special Fund	6,396	10,906	10,940
3087	Unfair Competition Law Fund	22,814	24,247	29,431
3088	Registry of Charitable Trusts Fund	4,322	5,740	5,688
3297	Major League Sporting Event Raffle Fund	309	335	365
3308	Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,788	-	-
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	4,841	5,184
9731	Legal Services Revolving Fund	188,989	231,678	231,719
9740	Central Service Cost Recovery Fund	1,770	2,218	1,782
	<b>Totals, State Operations</b>	<b>\$437,147</b>	<b>\$507,320</b>	<b>\$518,187</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0435010</b>	<b>Civil Law</b>			
	<b>State Operations:</b>			
0001	General Fund	\$14,834	\$17,726	\$18,630
9731	Legal Services Revolving Fund	153,248	184,763	184,754
9740	Central Service Cost Recovery Fund	1,404	1,830	1,393
	<b>Totals, State Operations</b>	<b>\$169,486</b>	<b>\$204,319</b>	<b>\$204,777</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0435019</b>	<b>Criminal Law</b>			
	<b>State Operations:</b>			
0001	General Fund	\$101,358	\$107,611	\$113,151
0378	False Claims Act Fund	10,684	8,212	6,219
0890	Federal Trust Fund	33,644	33,475	33,829
0995	Reimbursements	954	1,242	1,242
3308	Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	131	-	-
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	1,841	1,971
9731	Legal Services Revolving Fund	10,597	11,735	11,780
	<b>Totals, State Operations</b>	<b>\$157,368</b>	<b>\$164,116</b>	<b>\$168,192</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0435028</b>	<b>Public Rights</b>			
	<b>State Operations:</b>			
0001	General Fund	\$33,281	\$41,701	\$42,548
0012	Attorney General Antitrust Account	2,555	4,800	4,822
0158	Travel Seller Fund	722	1,435	1,438
0367	Indian Gaming Special Distribution Fund	2,018	2,285	2,292
0378	False Claims Act Fund	8,310	8,411	8,448
0567	Gambling Control Fund	399	457	459
3053	Public Rights Law Enforcement Special Fund	6,396	10,906	10,940
3087	Unfair Competition Law Fund	22,814	24,247	29,431
3088	Registry of Charitable Trusts Fund	4,322	5,740	5,688
3297	Major League Sporting Event Raffle Fund	309	335	365

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

		<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
3308	Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,657	-	-
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	3,000	3,213
9731	Legal Services Revolving Fund	25,144	35,180	35,185
9740	Central Service Cost Recovery Fund	366	388	389
	<b>Totals, State Operations</b>	<b>\$110,293</b>	<b>\$138,885</b>	<b>\$145,218</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>0440</b>	<b>LAW ENFORCEMENT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$26,654	\$52,078	\$72,890
0012	Attorney General Antitrust Account	28	28	28
0032	Firearm Safety Account	335	345	346
0142	Department of Justice Sexual Habitual Offender Fund	902	933	934
0367	Indian Gaming Special Distribution Fund	18,049	19,259	19,289
0378	False Claims Act Fund	873	895	896
0460	Dealers Record of Sale Special Account	19,934	21,113	15,776
0567	Gambling Control Fund	12,917	15,105	14,965
0569	Gambling Control Fines and Penalties Account	218	241	241
0890	Federal Trust Fund	2,770	6,272	6,264
0903	State Penalty Fund	137	124	124
0942	Special Deposit Fund	369	2,119	2,119
0995	Reimbursements	20,652	36,339	36,346
1008	Firearms Safety and Enforcement Special Fund	9,882	10,329	9,762
3016	Missing Persons DNA Data Base Fund	3,011	3,590	3,595
3053	Public Rights Law Enforcement Special Fund	7,152	7,344	7,352
3086	DNA Identification Fund	48,791	53,304	54,868
3297	Major League Sporting Event Raffle Fund	-	-	302
3303	Ammunition Safety and Enforcement Special Fund	1,110	4,824	8,281
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	2,659	2,848
9731	Legal Services Revolving Fund	1,879	6,295	6,297
	<b>Totals, State Operations</b>	<b>\$175,663</b>	<b>\$243,196</b>	<b>\$263,523</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$-	\$3,500
0460	Dealers Record of Sale Special Account	28	28	28
0903	State Penalty Fund	3,113	2,354	2,354
3308	Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	37,500	-	-
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	28,500	30,511
	<b>Totals, Local Assistance</b>	<b>\$40,641</b>	<b>\$30,882</b>	<b>\$36,393</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0440010</b>	<b>Investigation</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,494	\$11,363	\$14,910
0012	Attorney General Antitrust Account	28	28	28
0378	False Claims Act Fund	873	895	896
0890	Federal Trust Fund	861	2,129	1,781
0995	Reimbursements	17,003	23,941	23,614
3053	Public Rights Law Enforcement Special Fund	7,152	7,344	7,352
9731	Legal Services Revolving Fund	1,588	5,948	5,950

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

		<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
	<b>Totals, State Operations</b>	<b>\$32,999</b>	<b>\$51,648</b>	<b>\$54,531</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$-	\$1,500
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,500</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0440019</b>	<b>Office of the Chief</b>			
	<b>State Operations:</b>			
0001	General Fund	\$362	\$362	\$5,303
0367	Indian Gaming Special Distribution Fund	399	477	478
0460	Dealers Record of Sale Special Account	750	784	786
0567	Gambling Control Fund	457	548	550
0890	Federal Trust Fund	-	2,291	991
0903	State Penalty Fund	137	124	124
0942	Special Deposit Fund	369	2,119	2,119
0995	Reimbursements	421	7,310	7,643
3086	DNA Identification Fund	2,137	2,553	2,560
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	2,659	2,848
9731	Legal Services Revolving Fund	291	347	347
	<b>Totals, State Operations</b>	<b>\$5,323</b>	<b>\$19,574</b>	<b>\$23,749</b>
	<b>Local Assistance:</b>			
0903	State Penalty Fund	\$3,113	\$2,354	\$2,354
3308	Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	37,500	-	-
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	-	28,500	30,511
	<b>Totals, Local Assistance</b>	<b>\$40,613</b>	<b>\$30,854</b>	<b>\$32,865</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0440028</b>	<b>Forensic Services</b>			
	<b>State Operations:</b>			
0001	General Fund	\$20,798	\$40,353	\$34,918
0142	Department of Justice Sexual Habitual Offender Fund	902	933	934
0890	Federal Trust Fund	1,909	1,852	3,492
0995	Reimbursements	3,184	4,644	4,645
3016	Missing Persons DNA Data Base Fund	3,011	3,590	3,595
3086	DNA Identification Fund	46,654	50,751	52,308
	<b>Totals, State Operations</b>	<b>\$76,458</b>	<b>\$102,123</b>	<b>\$99,892</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$-	\$2,000
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,000</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0440037</b>	<b>Gambling</b>			
	<b>State Operations:</b>			
0367	Indian Gaming Special Distribution Fund	\$17,650	\$18,782	\$18,811
0567	Gambling Control Fund	12,460	14,557	14,415
0569	Gambling Control Fines and Penalties Account	218	241	241
0995	Reimbursements	44	100	100
3297	Major League Sporting Event Raffle Fund	-	-	302
	<b>Totals, State Operations</b>	<b>\$30,372</b>	<b>\$33,680</b>	<b>\$33,869</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0440046</b>	<b>Firearms</b>			
	<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**0820 Department of Justice - Continued**

		<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
0001	General Fund	\$-	\$-	\$17,759
0032	Firearm Safety Account	335	345	346
0460	Dealers Record of Sale Special Account	19,184	20,329	14,990
0995	Reimbursements	-	344	344
1008	Firearms Safety and Enforcement Special Fund	9,882	10,329	9,762
3303	Ammunition Safety and Enforcement Special Fund	1,110	4,824	8,281
	<b>Totals, State Operations</b>	<b>\$30,511</b>	<b>\$36,171</b>	<b>\$51,482</b>
	<b>Local Assistance:</b>			
0460	Dealers Record of Sale Special Account	\$28	\$28	\$28
	<b>Totals, Local Assistance</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>0445</b>	<b>CALIFORNIA JUSTICE INFORMATION SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$58,414	\$74,872	\$82,683
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	82,798	85,780	87,740
0044	Motor Vehicle Account, State Transportation Fund	26,840	27,879	27,933
0142	Department of Justice Sexual Habitual Offender Fund	1,677	1,726	1,728
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	177	177	177
0367	Indian Gaming Special Distribution Fund	347	362	363
0378	False Claims Act Fund	533	554	555
0460	Dealers Record of Sale Special Account	2,992	2,813	7,602
0566	Department of Justice Child Abuse Fund	410	441	441
0569	Gambling Control Fines and Penalties Account	27	28	28
0890	Federal Trust Fund	1,712	3,988	3,770
0995	Reimbursements	3,057	5,922	8,092
3086	DNA Identification Fund	-	1,055	1,056
3088	Registry of Charitable Trusts Fund	315	328	329
3240	Secondhand Dealer and Pawnbroker Fund	351	653	655
3285	Electronic Recording Authorization Fund	249	300	300
3303	Ammunition Safety and Enforcement Special Fund	6,613	6,270	5,382
	<b>Totals, State Operations</b>	<b>\$186,539</b>	<b>\$213,175</b>	<b>\$228,861</b>
	<b>Local Assistance:</b>			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	<b>Totals, Local Assistance</b>	<b>\$1,018</b>	<b>\$1,018</b>	<b>\$1,018</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0445010</b>	<b>O. J. Hawkins Data Center</b>			
	<b>State Operations:</b>			
0001	General Fund	\$23,656	\$22,232	\$21,717
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	14,002	15,568	16,115
0044	Motor Vehicle Account, State Transportation Fund	20,558	23,260	23,307
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	347	362	363
0378	False Claims Act Fund	533	554	555
0460	Dealers Record of Sale Special Account	2,524	2,161	6,949
0569	Gambling Control Fines and Penalties Account	27	28	28
0995	Reimbursements	1,072	770	770
3086	DNA Identification Fund	-17	1,043	1,044

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

		<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
3088	Registry of Charitable Trusts Fund	315	328	329
3303	Ammunition Safety and Enforcement Special Fund	6,613	6,270	5,382
	<b>Totals, State Operations</b>	<b>\$69,657</b>	<b>\$72,603</b>	<b>\$76,586</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0445019</b>	<b>Criminal Information and Analysis</b>			
	<b>State Operations:</b>			
0001	General Fund	\$15,098	\$16,585	\$12,605
0017	Fingerprint Fees Account	43,521	47,518	53,619
0142	Department of Justice Sexual Habitual Offender Fund	309	505	505
0460	Dealers Record of Sale Special Account	207	223	223
0566	Department of Justice Child Abuse Fund	398	433	433
3285	Electronic Recording Authorization Fund	249	300	300
	<b>Totals, State Operations</b>	<b>\$59,782</b>	<b>\$65,564</b>	<b>\$67,685</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0445028</b>	<b>Criminal Identification and Investigation Services</b>			
	<b>State Operations:</b>			
0001	General Fund	\$8,899	\$21,193	\$33,485
0017	Fingerprint Fees Account	12,942	15,495	10,806
0044	Motor Vehicle Account, State Transportation Fund	1,313	1,897	1,904
0142	Department of Justice Sexual Habitual Offender Fund	1,343	1,203	1,205
0256	Sexual Predator Public Information Account	149	157	157
0460	Dealers Record of Sale Special Account	258	427	428
0995	Reimbursements	-	1,017	1,239
	<b>Totals, State Operations</b>	<b>\$24,904</b>	<b>\$41,389</b>	<b>\$49,224</b>
	<b>Local Assistance:</b>			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	<b>Totals, Local Assistance</b>	<b>\$1,018</b>	<b>\$1,018</b>	<b>\$1,018</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>0445037</b>	<b>Criminal Justice Operational Support Program</b>			
	<b>State Operations:</b>			
0001	General Fund	\$10,761	\$14,862	\$14,876
0017	Fingerprint Fees Account	12,333	7,199	7,200
0044	Motor Vehicle Account, State Transportation Fund	4,969	2,722	2,722
0142	Department of Justice Sexual Habitual Offender Fund	25	18	18
0256	Sexual Predator Public Information Account	28	20	20
0460	Dealers Record of Sale Special Account	3	2	2
0566	Department of Justice Child Abuse Fund	12	8	8
0890	Federal Trust Fund	1,712	3,988	3,770
0995	Reimbursements	1,985	4,135	6,083
3086	DNA Identification Fund	17	12	12
3240	Secondhand Dealer and Pawnbroker Fund	351	653	655
	<b>Totals, State Operations</b>	<b>\$32,196</b>	<b>\$33,619</b>	<b>\$35,366</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0001	General Fund	\$114,562	\$127,099	\$135,446
	<b>Totals, State Operations</b>	<b>\$114,562</b>	<b>\$127,099</b>	<b>\$135,446</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0001	General Fund	-\$114,562	-\$127,099	-\$135,446

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
<b>Totals, State Operations</b>	<b>-\$114,562</b>	<b>-\$127,099</b>	<b>-\$135,446</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	799,349	963,691	1,010,571
Local Assistance	41,659	31,900	37,411
<b>Totals, Expenditures</b>	<b>\$841,008</b>	<b>\$995,591</b>	<b>\$1,047,982</b>

**EXPENDITURES BY CATEGORY**

<b>1 State Operations</b>	<u>Positions</u>			<u>Expenditures</u>		
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
PERSONAL SERVICES						
Baseline Positions	4,461.4	4,580.3	4,566.3	\$441,065	\$464,595	\$460,013
Other Adjustments	-48.7	28.2	222.6	-39,124	8,383	41,882
<b>Net Totals, Salaries and Wages</b>	<b>4,412.7</b>	<b>4,608.5</b>	<b>4,788.9</b>	<b>\$401,941</b>	<b>\$472,978</b>	<b>\$501,895</b>
Staff Benefits	-	-	-	192,194	229,143	230,024
<b>Totals, Personal Services</b>	<b>4,412.7</b>	<b>4,608.5</b>	<b>4,788.9</b>	<b>\$594,135</b>	<b>\$702,121</b>	<b>\$731,919</b>
OPERATING EXPENSES AND EQUIPMENT				\$205,214	\$261,570	\$278,652
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$799,349</b>	<b>\$963,691</b>	<b>\$1,010,571</b>

<b>2 Local Assistance</b>	<u>Expenditures</u>		
	<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
Grants and Subventions - Governmental	\$41,659	\$31,900	\$37,411
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$41,659</b>	<b>\$31,900</b>	<b>\$37,411</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$276,041	\$324,368
001 Budget Act appropriation as amended by Chapter 54, Statutes of 2017	228,995	-	-
Allocation for Employee Compensation	-	6,925	-
Allocation for Other Post-Employment Benefits	-	1,332	-
Allocation for Staff Benefits	-	1,910	-
Baseline Adjustment per SB 862	-	700	-
Section 3.60 Pension Contribution Adjustment	-	1,341	-
Transfer Pursuant to the Political Reform Act of 1974	-	195	-
003 Budget Act appropriation (rental payments on lease-revenue bonds)	4,046	4,045	4,034
Lease Revenue Debt Service CY Adjustment	-	-1	-
011 Budget Act appropriation (loan to Major League Sporting Event Raffle Fund)	(335)	(335)	(-)
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	1,500	1,500	1,500
<b>Totals Available</b>	<b>\$234,541</b>	<b>\$293,988</b>	<b>\$329,902</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$234,541</b>	<b>\$293,988</b>	<b>\$329,902</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,597	\$4,378	\$4,864
Allocation for Employee Compensation	-	390	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
Allocation for Other Post-Employment Benefits	-	20	-
Allocation for Staff Benefits	-	32	-
Section 3.60 Pension Contribution Adjustment	-	22	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,597</b>	<b>\$4,842</b>	<b>\$4,864</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$82,798	\$82,855	\$87,740
Allocation for Employee Compensation	-	1,499	-
Allocation for Other Post-Employment Benefits	-	424	-
Allocation for Staff Benefits	-	680	-
Section 3.60 Pension Contribution Adjustment	-	322	-
<b>TOTALS, EXPENDITURES</b>	<b>\$82,798</b>	<b>\$85,780</b>	<b>\$87,740</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$335	\$335	\$346
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	2	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$335</b>	<b>\$345</b>	<b>\$346</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,840	\$26,858	\$27,933
Allocation for Employee Compensation	-	525	-
Allocation for Other Post-Employment Benefits	-	164	-
Allocation for Staff Benefits	-	203	-
Section 3.60 Pension Contribution Adjustment	-	129	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26,840</b>	<b>\$27,879</b>	<b>\$27,933</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,579	\$2,582	\$2,662
Allocation for Employee Compensation	-	35	-
Allocation for Other Post-Employment Benefits	-	19	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	13	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,579</b>	<b>\$2,659</b>	<b>\$2,662</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$735	\$1,418	\$1,451
Allocation for Employee Compensation	-	15	-
Allocation for Other Post-Employment Benefits	-	5	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	4	-
<b>Totals Available</b>	<b>\$735</b>	<b>\$1,448</b>	<b>\$1,451</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$735</b>	<b>\$1,448</b>	<b>\$1,451</b>
<b>0256 Sexual Predator Public Information Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$177	\$177	\$177
<b>TOTALS, EXPENDITURES</b>	<b>\$177</b>	<b>\$177</b>	<b>\$177</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
001 Budget Act appropriation	\$20,414	\$21,103	\$21,944
Allocation for Employee Compensation	-	385	-
Allocation for Other Post-Employment Benefits	-	145	-
Allocation for Staff Benefits	-	154	-
Section 3.60 Pension Contribution Adjustment	-	119	-
<b>Totals Available</b>	<b>\$20,414</b>	<b>\$21,906</b>	<b>\$21,944</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,414</b>	<b>\$21,906</b>	<b>\$21,944</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,400	\$17,414	\$16,118
Allocation for Employee Compensation	-	338	-
Allocation for Other Post-Employment Benefits	-	98	-
Allocation for Staff Benefits	-	127	-
Section 3.60 Pension Contribution Adjustment	-	95	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20,400</b>	<b>\$18,072</b>	<b>\$16,118</b>
<b>0460 Dealers Record of Sale Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,926	\$21,369	\$23,378
Allocation for Employee Compensation	-	161	-
Allocation for Other Post-Employment Benefits	-	217	-
Allocation for Staff Benefits	-	76	-
Section 3.60 Pension Contribution Adjustment	-	883	-
Prior Year Balances Available:			
Provision 3 of Item 0820-001-0460, Budget Act of 2017	-	1,220	-
<b>Totals Available</b>	<b>\$22,926</b>	<b>\$23,926</b>	<b>\$23,378</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$22,926</b>	<b>\$23,926</b>	<b>\$23,378</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$410	\$423	\$441
Allocation for Employee Compensation	-	9	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	2	-
<b>Totals Available</b>	<b>\$410</b>	<b>\$441</b>	<b>\$441</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$410</b>	<b>\$441</b>	<b>\$441</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,316	\$14,959	\$15,424
Allocation for Employee Compensation	-	298	-
Allocation for Other Post-Employment Benefits	-	104	-
Allocation for Staff Benefits	-	117	-
Section 3.60 Pension Contribution Adjustment	-	84	-
<b>Totals Available</b>	<b>\$13,316</b>	<b>\$15,562</b>	<b>\$15,424</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,316</b>	<b>\$15,562</b>	<b>\$15,424</b>
<b>0569 Gambling Control Fines and Penalties Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$245	\$258	\$269
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	2	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	2	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
<b>Totals Available</b>	<b>\$245</b>	<b>\$269</b>	<b>\$269</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$245</b>	<b>\$269</b>	<b>\$269</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$38,126	\$43,735	\$43,863
<b>Totals Available</b>	<b>\$38,126</b>	<b>\$43,735</b>	<b>\$43,863</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$38,126</b>	<b>\$43,735</b>	<b>\$43,863</b>
<b>0903 State Penalty Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$137	\$124	\$124
<b>Totals Available</b>	<b>\$137</b>	<b>\$124</b>	<b>\$124</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$137</b>	<b>\$124</b>	<b>\$124</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$369	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	-	568	568
<b>Totals Available</b>	<b>\$369</b>	<b>\$2,119</b>	<b>\$2,119</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$369</b>	<b>\$2,119</b>	<b>\$2,119</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$24,663	\$43,503	\$45,680
<b>TOTALS, EXPENDITURES</b>	<b>\$24,663</b>	<b>\$43,503</b>	<b>\$45,680</b>
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,882	\$9,887	\$9,762
Allocation for Employee Compensation	-	91	-
Allocation for Other Post-Employment Benefits	-	58	-
Allocation for Staff Benefits	-	40	-
Section 3.60 Pension Contribution Adjustment	-	253	-
011 Budget Act appropriation (loan to Dealers Record of Sale Special Account)	(1,368)	(1,022)	(866)
012 Budget Act appropriation (loan to Dealers Record of Sale Special Account)	(2,588)	(-)	(-)
<b>TOTALS, EXPENDITURES</b>	<b>\$9,882</b>	<b>\$10,329</b>	<b>\$9,762</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,011	\$3,518	\$3,595
Allocation for Employee Compensation	-	30	-
Allocation for Other Post-Employment Benefits	-	20	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	13	-
<b>Totals Available</b>	<b>\$3,011</b>	<b>\$3,590</b>	<b>\$3,595</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,011</b>	<b>\$3,590</b>	<b>\$3,595</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,548	\$17,126	\$18,292
Allocation for Employee Compensation	-	271	-
Allocation for Other Post-Employment Benefits	-	78	-
Allocation for Staff Benefits	-	697	-
Section 3.60 Pension Contribution Adjustment	-	78	-
<b>Totals Available</b>	<b>\$13,548</b>	<b>\$18,250</b>	<b>\$18,292</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,548</b>	<b>\$18,250</b>	<b>\$18,292</b>
<b>3086 DNA Identification Fund</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$48,791	\$55,671	\$55,924
Allocation for Employee Compensation	-	525	-
Allocation for Other Post-Employment Benefits	-	296	-
Allocation for Staff Benefits	-	160	-
DNA Identification Fund Adjustment	-	-2,500	-
Section 3.60 Pension Contribution Adjustment	-	207	-
<b>Totals Available</b>	<b>\$48,791</b>	<b>\$54,359</b>	<b>\$55,924</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$48,791</b>	<b>\$54,359</b>	<b>\$55,924</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,814	\$22,822	\$29,431
Allocation for Employee Compensation	-	935	-
Allocation for Other Post-Employment Benefits	-	277	-
Allocation for Staff Benefits	-	127	-
Section 3.60 Pension Contribution Adjustment	-	86	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22,814</b>	<b>\$24,247</b>	<b>\$29,431</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,637	\$5,849	\$6,017
Allocation for Employee Compensation	-	113	-
Allocation for Other Post-Employment Benefits	-	33	-
Allocation for Staff Benefits	-	44	-
Section 3.60 Pension Contribution Adjustment	-	29	-
<b>Totals Available</b>	<b>\$4,637</b>	<b>\$6,068</b>	<b>\$6,017</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,637</b>	<b>\$6,068</b>	<b>\$6,017</b>
<b>3240 Secondhand Dealer and Pawnbroker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$351	\$637	\$655
Allocation for Employee Compensation	-	8	-
Allocation for Other Post-Employment Benefits	-	3	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	2	-
<b>Totals Available</b>	<b>\$351</b>	<b>\$653</b>	<b>\$655</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$351</b>	<b>\$653</b>	<b>\$655</b>
<b>3285 Electronic Recording Authorization Fund</b>			
APPROPRIATIONS			
Government Code section 27397	\$249	\$300	\$300
<b>Totals Available</b>	<b>\$249</b>	<b>\$300</b>	<b>\$300</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$249</b>	<b>\$300</b>	<b>\$300</b>
<b>3297 Major League Sporting Event Raffle Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$309	\$335	\$667
<b>Totals Available</b>	<b>\$309</b>	<b>\$335</b>	<b>\$667</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$309</b>	<b>\$335</b>	<b>\$667</b>
<b>3303 Ammunition Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
Penal Code section 30370 (f)	\$7,723	\$11,094	\$13,663
<b>TOTALS, EXPENDITURES</b>	<b>\$7,723</b>	<b>\$11,094</b>	<b>\$13,663</b>
<b>3308 Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$3,788	-	-
<b>Totals Available</b>	<b>\$3,788</b>	<b>-</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,788</b>	<b>-</b>	<b>-</b>
<b>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1) and (f)	-	\$1,500	\$2,848
Miscellaneous Baseline Adjustments	-	1,159	-
Revenue and Taxation Code section 30130.57(e)(4) and (f)	-	6,000	5,184
Miscellaneous Baseline Adjustments	-	-1,159	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$7,500</b>	<b>\$8,032</b>
<b>9731 Legal Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$192,368	\$228,443	\$239,516
Allocation for Employee Compensation	-	2,537	-
Allocation for Other Post-Employment Benefits	-	1,003	-
Allocation for Staff Benefits	-	1,122	-
Legal Services Revolving Fund Augmentation, Land Law Section, per Provision 1 of Item 0820-001-9731	-	3,080	-
Legal Services Revolving Fund Augmentation, Licensing Section, per Provision 1 of Item 0820-001-9731	-	2,932	-
Section 3.60 Pension Contribution Adjustment	-	356	-
<b>Totals Available</b>	<b>\$192,368</b>	<b>\$239,473</b>	<b>\$239,516</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$192,368</b>	<b>\$239,473</b>	<b>\$239,516</b>
Less funding provided by General Fund	-1,500	-1,500	-1,500
<b>NET TOTALS, EXPENDITURES</b>	<b>\$190,868</b>	<b>\$237,973</b>	<b>\$238,016</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,770	\$2,140	\$1,782
Allocation for Employee Compensation	-	45	-
Allocation for Other Post-Employment Benefits	-	9	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	10	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,770</b>	<b>\$2,218</b>	<b>\$1,782</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$799,349</b>	<b>\$963,691</b>	<b>\$1,010,571</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$2,000
102 Budget Act appropriation	-	-	1,500
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$3,500</b>
<b>0460 Dealers Record of Sale Special Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>
<b>0641 Domestic Violence Restraining Order Reimbursement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,018	\$1,018	\$1,018
<b>TOTALS, EXPENDITURES</b>	<b>\$1,018</b>	<b>\$1,018</b>	<b>\$1,018</b>
<b>0903 State Penalty Fund</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**0820 Department of Justice - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
APPROPRIATIONS			
101 Budget Act appropriation	\$3,113	\$2,354	\$2,354
<b>TOTALS, EXPENDITURES</b>	<b>\$3,113</b>	<b>\$2,354</b>	<b>\$2,354</b>
<b>3308 Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$37,500	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37,500</b>	<b>-</b>	<b>-</b>
<b>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1)	-	\$28,500	\$30,511
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$28,500</b>	<b>\$30,511</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$41,659</b>	<b>\$31,900</b>	<b>\$37,411</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$841,008</b>	<b>\$995,591</b>	<b>\$1,047,982</b>

**FUND CONDITION STATEMENTS**

	<b>2017-18*</b>	<b>2018-19*</b>	<b>2019-20*</b>
<b>0012 Attorney General Antitrust Account<sup>s</sup></b>			
BEGINNING BALANCE	\$555	\$433	\$421
Prior Year Adjustments	48	-	-
Adjusted Beginning Balance	\$603	\$433	\$421
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	7	1	1
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	2,556	5,100	5,100
Total Revenues, Transfers, and Other Adjustments	\$2,563	\$5,101	\$5,101
Total Resources	\$3,166	\$5,534	\$5,522
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,597	4,842	4,864
8880 Financial Information System for California (State Operations)	4	-	-
9892 Supplemental Pension Payments (State Operations)	-	24	52
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	132	247	122
Total Expenditures and Expenditure Adjustments	\$2,733	\$5,113	\$5,038
FUND BALANCE	\$433	\$421	\$484
Reserve for economic uncertainties	433	421	484
<b>0017 Fingerprint Fees Account<sup>s</sup></b>			
BEGINNING BALANCE	\$62,526	\$60,248	\$53,570
Prior Year Adjustments	-78	-	-
Adjusted Beginning Balance	\$62,448	\$60,248	\$53,570
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	417	417	417
4129400 Other Regulatory Licenses and Permits	31	31	31
4132000 Fingerprint Identification Card Fees	88,545	88,545	88,545
4163000 Investment Income - Surplus Money Investments	448	70	70
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0017, Budget Act of 2011	-	-	24,000

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Total Revenues, Transfers, and Other Adjustments	\$89,441	\$89,063	\$113,063
Total Resources	\$151,889	\$149,311	\$166,633
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	82,798	85,780	87,740
8880 Financial Information System for California (State Operations)	207	9	-11
9892 Supplemental Pension Payments (State Operations)	-	3,640	2,631
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8,636	6,312	5,961
Total Expenditures and Expenditure Adjustments	\$91,641	\$95,741	\$96,321
FUND BALANCE	\$60,248	\$53,570	\$70,312
Reserve for economic uncertainties	60,248	53,570	70,312
<b>0032 Firearm Safety Account <sup>S</sup></b>			
BEGINNING BALANCE	\$5,002	\$5,522	\$5,932
Prior Year Adjustments	99	-	-
Adjusted Beginning Balance	\$5,101	\$5,522	\$5,932
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	730	730	730
4163000 Investment Income - Surplus Money Investments	44	44	44
Total Revenues, Transfers, and Other Adjustments	\$774	\$774	\$774
Total Resources	\$5,875	\$6,296	\$6,706
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	335	345	346
9892 Supplemental Pension Payments (State Operations)	-	1	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	18	15
Total Expenditures and Expenditure Adjustments	\$353	\$364	\$367
FUND BALANCE	\$5,522	\$5,932	\$6,339
Reserve for economic uncertainties	5,522	5,932	6,339
<b>0142 Department of Justice Sexual Habitual Offender Fund <sup>S</sup></b>			
BEGINNING BALANCE	\$2,737	\$2,642	\$2,458
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$2,735	\$2,642	\$2,458
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,587	2,600	2,600
4163000 Investment Income - Surplus Money Investments	24	24	24
4172500 Miscellaneous Revenue	15	15	15
Total Revenues, Transfers, and Other Adjustments	\$2,626	\$2,639	\$2,639
Total Resources	\$5,361	\$5,281	\$5,097
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,579	2,659	2,662
8880 Financial Information System for California (State Operations)	4	-	-
9892 Supplemental Pension Payments (State Operations)	-	25	67
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	136	139	120
Total Expenditures and Expenditure Adjustments	\$2,719	\$2,823	\$2,849
FUND BALANCE	\$2,642	\$2,458	\$2,248
Reserve for economic uncertainties	2,642	2,458	2,248
<b>0158 Travel Seller Fund <sup>S</sup></b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
BEGINNING BALANCE	\$1,928	\$1,850	\$1,076
Prior Year Adjustments	8	-	-
Adjusted Beginning Balance	\$1,936	\$1,850	\$1,076
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	699	740	740
4163000 Investment Income - Surplus Money Investments	25	16	16
Total Revenues, Transfers, and Other Adjustments	\$724	\$756	\$756
Total Resources	\$2,660	\$2,606	\$1,832
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	735	1,448	1,451
8880 Financial Information System for California (State Operations)	2	-	-
9892 Supplemental Pension Payments (State Operations)	-	9	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	73	73	64
Total Expenditures and Expenditure Adjustments	\$810	\$1,530	\$1,534
FUND BALANCE	\$1,850	\$1,076	\$298
Reserve for economic uncertainties	1,850	1,076	298

**0256 Sexual Predator Public Information Account<sup>s</sup>**

BEGINNING BALANCE	\$339	\$252	\$167
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$337	\$252	\$167
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	97	97	97
4163000 Investment Income - Surplus Money Investments	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$102	\$102	\$102
Total Resources	\$439	\$354	\$269
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	177	177	177
9892 Supplemental Pension Payments (State Operations)	-	-	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10	10	8
Total Expenditures and Expenditure Adjustments	\$187	\$187	\$187
FUND BALANCE	\$252	\$167	\$82
Reserve for economic uncertainties	252	167	82

**0288 The Registry of International Student Exchange Visitor Placement Organizations Fund<sup>s</sup>**

BEGINNING BALANCE	\$122	\$136	\$150
Adjusted Beginning Balance	\$122	\$136	\$150
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	12	12	12
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$14	\$14	\$14
Total Resources	\$136	\$150	\$164
FUND BALANCE	\$136	\$150	\$164
Reserve for economic uncertainties	136	150	164

**0378 False Claims Act Fund<sup>s</sup>**

BEGINNING BALANCE	\$4,022	\$2,988	\$1,370
-------------------	---------	---------	---------

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Prior Year Adjustments	-579	-	-
Adjusted Beginning Balance	\$3,443	\$2,988	\$1,370
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	111	40	40
4170700 Civil and Criminal Violation Assessment	7,844	17,500	17,500
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the False Claims Act Fund (0378) per Item 0820-012-0378, Budget Act of 2010	12,700	-	-
Total Revenues, Transfers, and Other Adjustments	\$20,655	\$17,540	\$17,540
Total Resources	\$24,098	\$20,528	\$18,910
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	20,400	18,072	16,118
8880 Financial Information System for California (State Operations)	19	2	-2
9892 Supplemental Pension Payments (State Operations)	-	174	309
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	691	910	1,334
Total Expenditures and Expenditure Adjustments	\$21,110	\$19,158	\$17,759
FUND BALANCE	\$2,988	\$1,370	\$1,151
Reserve for economic uncertainties	2,988	1,370	1,151
<b>0460 Dealers Record of Sale Special Account <sup>s</sup></b>			
BEGINNING BALANCE	\$6,046	\$9,367	\$6,484
Prior Year Adjustments	1,714	-	-
Adjusted Beginning Balance	\$7,760	\$9,367	\$6,484
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	3,502	3,502	3,502
4143500 Miscellaneous Services to the Public	17,064	17,064	17,064
4163000 Investment Income - Surplus Money Investments	39	39	39
Transfers and Other Adjustments			
Loan from the Firearms Safety and Enforcement Fund (1008) to the Dealers' Record of Sale Special Account (0460) per Item 0820-012-1008	2,588	-	-
Loan from the Firearms Safety and Enforcement Fund (1008) to the Dealers' Record of Sale Special Account (0460), per Item 0820-011-1008	1,368	1,022	866
Total Revenues, Transfers, and Other Adjustments	\$24,561	\$21,627	\$21,471
Total Resources	\$32,321	\$30,994	\$27,955
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	22,926	23,926	23,378
0820 Department of Justice (Local Assistance)	28	28	28
8880 Financial Information System for California (State Operations)	-	-	-5
9892 Supplemental Pension Payments (State Operations)	-	-	666
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	556	819
Total Expenditures and Expenditure Adjustments	\$22,954	\$24,510	\$24,886
FUND BALANCE	\$9,367	\$6,484	\$3,069
Reserve for economic uncertainties	9,367	6,484	3,069
<b>0566 Department of Justice Child Abuse Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,527	\$1,490	\$1,288
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$1,526	\$1,490	\$1,288
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Revenues:			
4143500 Miscellaneous Services to the Public	383	265	265
4163000 Investment Income - Surplus Money Investments	13	2	2
Total Revenues, Transfers, and Other Adjustments	<u>\$396</u>	<u>\$267</u>	<u>\$267</u>
Total Resources	<u>\$1,922</u>	<u>\$1,757</u>	<u>\$1,555</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	410	441	441
9892 Supplemental Pension Payments (State Operations)	-	5	13
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	22	23	20
Total Expenditures and Expenditure Adjustments	<u>\$432</u>	<u>\$469</u>	<u>\$474</u>
FUND BALANCE	<u>\$1,490</u>	<u>\$1,288</u>	<u>\$1,081</u>
Reserve for economic uncertainties	1,490	1,288	1,081
<b>0567 Gambling Control Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$53,106	\$60,753	\$62,269
Prior Year Adjustments	2,235	-	-
Adjusted Beginning Balance	<u>\$55,341</u>	<u>\$60,753</u>	<u>\$62,269</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	972	972	972
4129200 Other Regulatory Fees	18,376	18,376	18,376
4129400 Other Regulatory Licenses and Permits	1,943	1,943	1,943
4143500 Miscellaneous Services to the Public	1,273	1,273	1,273
4163000 Investment Income - Surplus Money Investments	482	482	482
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	-	-
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Gambling Control Fund (0567) per Item 0855-011-0567, Budget Act of 2008	-	-	10,000
Loan Repayment from the General Fund (0001) to the Gambling Control Fund (0567) per Item 0855-011-0567, Budget Act of 2011	-	-	19,000
Total Revenues, Transfers, and Other Adjustments	<u>\$23,052</u>	<u>\$23,046</u>	<u>\$52,046</u>
Total Resources	<u>\$78,393</u>	<u>\$83,799</u>	<u>\$114,315</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	13,316	15,562	15,424
0855 California Gambling Control Commission (State Operations)	3,379	4,328	4,330
8880 Financial Information System for California (State Operations)	22	2	-2
9892 Supplemental Pension Payments (State Operations)	-	183	402
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	923	1,455	1,300
Total Expenditures and Expenditure Adjustments	<u>\$17,640</u>	<u>\$21,530</u>	<u>\$21,454</u>
FUND BALANCE	<u>\$60,753</u>	<u>\$62,269</u>	<u>\$92,861</u>
Reserve for economic uncertainties	60,753	62,269	92,861
<b>0569 Gambling Control Fines and Penalties Account<sup>s</sup></b>			
BEGINNING BALANCE	\$7,986	\$7,277	\$7,233
Prior Year Adjustments	-714	-	-
Adjusted Beginning Balance	<u>\$7,272</u>	<u>\$7,277</u>	<u>\$7,233</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	66	66	66
4173000 Penalty Assessments - Other	187	187	187
Total Revenues, Transfers, and Other Adjustments	<u>\$253</u>	<u>\$253</u>	<u>\$253</u>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Total Resources	\$7,525	\$7,530	\$7,486
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	245	269	269
9892 Supplemental Pension Payments (State Operations)	-	3	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	25	24
Total Expenditures and Expenditure Adjustments	\$248	\$297	\$300
FUND BALANCE	\$7,277	\$7,233	\$7,186
Reserve for economic uncertainties	7,277	7,233	7,186
<b>1008 Firearms Safety and Enforcement Special Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$23,004	\$17,064	\$12,408
Prior Year Adjustments	501	-	-
Adjusted Beginning Balance	\$23,505	\$17,064	\$12,408
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	7,399	7,399	7,399
4163000 Investment Income - Surplus Money Investments	268	268	268
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Firearms Safety and Enforcement Special Fund (1008) per Item 0820-011-1008, Budget Act of 2011	-	-	4,900
Loan from the Firearms Safety and Enforcement Fund (1008) to the Dealers' Record of Sale Special Account (0460) per Item 0820-012-1008	-2,588	-	-
Loan from the Firearms Safety and Enforcement Fund (1008) to the Dealers' Record of Sale Special Account (0460), per Item 0820-011-1008	-1,368	-1,022	-866
Total Revenues, Transfers, and Other Adjustments	\$3,711	\$6,645	\$11,701
Total Resources	\$27,216	\$23,709	\$24,109
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	9,882	10,329	9,762
8880 Financial Information System for California (State Operations)	12	10	-1
9892 Supplemental Pension Payments (State Operations)	-	125	236
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	258	837	756
Total Expenditures and Expenditure Adjustments	\$10,152	\$11,301	\$10,753
FUND BALANCE	\$17,064	\$12,408	\$13,356
Reserve for economic uncertainties	17,064	12,408	13,356
<b>3016 Missing Persons DNA Data Base Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$5,237	\$5,320	\$4,673
Prior Year Adjustments	128	-	-
Adjusted Beginning Balance	\$5,365	\$5,320	\$4,673
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	3,087	3,087	3,087
4163000 Investment Income - Surplus Money Investments	64	64	64
Total Revenues, Transfers, and Other Adjustments	\$3,151	\$3,151	\$3,151
Total Resources	\$8,516	\$8,471	\$7,824
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,011	3,590	3,595
8880 Financial Information System for California (State Operations)	4	-	-
9892 Supplemental Pension Payments (State Operations)	-	23	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	181	185	160

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Total Expenditures and Expenditure Adjustments	\$3,196	\$3,798	\$3,818
FUND BALANCE	\$5,320	\$4,673	\$4,006
Reserve for economic uncertainties	5,320	4,673	4,006
<b>3053 Public Rights Law Enforcement Special Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$2,771	\$2,824	\$1,379
Prior Year Adjustments	105	-	-
Adjusted Beginning Balance	\$2,876	\$2,824	\$1,379
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	41	21	21
4173500 Settlements and Judgments - Other	13,803	18,000	19,000
Total Revenues, Transfers, and Other Adjustments	\$13,844	\$18,021	\$19,021
Total Resources	\$16,720	\$20,845	\$20,400
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	13,548	18,250	18,292
8880 Financial Information System for California (State Operations)	15	1	-1
9892 Supplemental Pension Payments (State Operations)	-	141	268
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	333	1,074	1,021
Total Expenditures and Expenditure Adjustments	\$13,896	\$19,466	\$19,580
FUND BALANCE	\$2,824	\$1,379	\$820
Reserve for economic uncertainties	2,824	1,379	820
<b>3086 DNA Identification Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$5,203	\$7,350	\$5,089
Prior Year Adjustments	-1,978	-	-
Adjusted Beginning Balance	\$3,225	\$7,350	\$5,089
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	80	80	80
4172500 Miscellaneous Revenue	18	18	18
4173000 Penalty Assessments - Other	52,818	52,000	51,000
Total Revenues, Transfers, and Other Adjustments	\$52,916	\$52,098	\$51,098
Total Resources	\$56,141	\$59,448	\$56,187
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	48,791	54,359	55,924
8880 Financial Information System for California (State Operations)	-	-	-7
Total Expenditures and Expenditure Adjustments	\$48,791	\$54,359	\$55,917
FUND BALANCE	\$7,350	\$5,089	\$270
Reserve for economic uncertainties	7,350	5,089	270
<b>3087 Unfair Competition Law Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$16,329	\$5,769	\$5,642
Prior Year Adjustments	60	-	-
Adjusted Beginning Balance	\$16,389	\$5,769	\$5,642
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	163	50	50
4173000 Penalty Assessments - Other	12,650	26,000	36,400
Total Revenues, Transfers, and Other Adjustments	\$12,813	\$26,050	\$36,450
Total Resources	\$29,202	\$31,819	\$42,092

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	22,814	24,247	29,431
8880 Financial Information System for California (State Operations)	28	2	-1
9892 Supplemental Pension Payments (State Operations)	-	149	268
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	591	1,779	1,666
Total Expenditures and Expenditure Adjustments	\$23,433	\$26,177	\$31,364
FUND BALANCE	\$5,769	\$5,642	\$10,728
Reserve for economic uncertainties	5,769	5,642	10,728
<b>3088 Registry of Charitable Trusts Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$6,427	\$5,952	\$6,592
Prior Year Adjustments	27	-	-
Adjusted Beginning Balance	\$6,454	\$5,952	\$6,592
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	4,479	4,419	4,419
4163000 Investment Income - Surplus Money Investments	81	52	52
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Registry of Charitable Trusts Fund (3088) per Item 0820-011-3088, Budget Act of 2011	-	2,700	-
Total Revenues, Transfers, and Other Adjustments	\$4,560	\$7,171	\$4,471
Total Resources	\$11,014	\$13,123	\$11,063
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	4,637	6,068	6,017
8880 Financial Information System for California (State Operations)	8	1	-1
9892 Supplemental Pension Payments (State Operations)	-	51	111
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	417	411	223
Total Expenditures and Expenditure Adjustments	\$5,062	\$6,531	\$6,350
FUND BALANCE	\$5,952	\$6,592	\$4,713
Reserve for economic uncertainties	5,952	6,592	4,713
<b>3131 California Bingo Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$704	\$708	\$708
Adjusted Beginning Balance	\$704	\$708	\$708
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	7	-	-
Total Revenues, Transfers, and Other Adjustments	\$7	-	-
Total Resources	\$711	\$708	\$708
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	-	-
Total Expenditures and Expenditure Adjustments	\$3	-	-
FUND BALANCE	\$708	\$708	\$708
Reserve for economic uncertainties	708	708	708
<b>3132 Charity Bingo Mitigation Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$5	\$5	\$5
Adjusted Beginning Balance	\$5	\$5	\$5
Total Resources	\$5	\$5	\$5
FUND BALANCE	\$5	\$5	\$5

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Reserve for economic uncertainties	5	5	5
<b>3136 Foreclosure Consultant Regulation Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$12	\$13	\$13
Adjusted Beginning Balance	\$12	\$13	\$13
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$1	-	-
Total Resources	\$13	\$13	\$13
FUND BALANCE	\$13	\$13	\$13
Reserve for economic uncertainties	13	13	13
<b>3240 Secondhand Dealer and Pawnbroker Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$2,580	\$2,884	\$2,848
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$2,579	\$2,884	\$2,848
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	513	513	513
4129400 Other Regulatory Licenses and Permits	114	114	114
4163000 Investment Income - Surplus Money Investments	35	35	35
Total Revenues, Transfers, and Other Adjustments	\$662	\$662	\$662
Total Resources	\$3,241	\$3,546	\$3,510
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	351	653	655
9892 Supplemental Pension Payments (State Operations)	-	4	10
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6	41	30
Total Expenditures and Expenditure Adjustments	\$357	\$698	\$695
FUND BALANCE	\$2,884	\$2,848	\$2,815
Reserve for economic uncertainties	2,884	2,848	2,815
<b>3285 Electronic Recording Authorization Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$26	-	\$31
Adjusted Beginning Balance	\$26	-	\$31
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	222	\$330	330
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$223	\$331	\$331
Total Resources	\$249	\$331	\$362
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	249	300	300
Total Expenditures and Expenditure Adjustments	\$249	\$300	\$300
FUND BALANCE	-	\$31	\$62
Reserve for economic uncertainties	-	31	62
<b>3297 Major League Sporting Event Raffle Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$297	\$515	\$714
Adjusted Beginning Balance	\$297	\$515	\$714
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
4129200 Other Regulatory Fees	72	72	90
4129400 Other Regulatory Licenses and Permits	114	124	500
4163000 Investment Income - Surplus Money Investments	6	6	6
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Major League Sporting Event Raffle Fund (3297) per Item 0820-011-0001, Budget Acts	335	335	-
Total Revenues, Transfers, and Other Adjustments	\$527	\$537	\$596
Total Resources	\$824	\$1,052	\$1,310
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	309	335	667
9892 Supplemental Pension Payments (State Operations)	-	3	8
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	34
Total Expenditures and Expenditure Adjustments	\$309	\$338	\$709
FUND BALANCE	\$515	\$714	\$601
Reserve for economic uncertainties	515	714	601
<b>3303 Ammunition Safety and Enforcement Special Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$23,781	\$16,410	\$5,661
Adjusted Beginning Balance	\$23,781	\$16,410	\$5,661
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	62	56	20,056
4163000 Investment Income - Surplus Money Investments	290	290	-
Total Revenues, Transfers, and Other Adjustments	\$352	\$346	\$20,056
Total Resources	\$24,133	\$16,756	\$25,717
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	7,723	11,094	13,663
8880 Financial Information System for California (State Operations)	-	1	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	1,274
Total Expenditures and Expenditure Adjustments	\$7,723	\$11,095	\$14,937
FUND BALANCE	\$16,410	\$5,661	\$10,780
Reserve for economic uncertainties	16,410	5,661	10,780
<b>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Department of Justice Tobacco Law Enforcement Account (3320), per Revenue and Taxation Code 30130.57(e)	-	-	1,944
Revenue Transfer from the California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Department of Justice, Tobacco Law Enforcement Account (3320) per Revenue and Taxation Code 30130.57(e)	-	36,000	32,887
Revenue Transfer from the Tobacco Law Enforcement Account Fund (3308) to the Department of Justice Tobacco Law Enforcement Account (3320) per Revenue and Taxation Code 30130.57(e)	-	-	3,712
Total Revenues, Transfers, and Other Adjustments	-	\$36,000	\$38,543
Total Resources	-	\$36,000	\$38,543
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	7,500	8,032
0820 Department of Justice (Local Assistance)	-	28,500	30,511

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	2017-18*	2018-19*	2019-20*
Total Expenditures and Expenditure Adjustments	-	\$36,000	\$38,543
FUND BALANCE	-	-	-

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
<b>Baseline Positions</b>	4,461.4	4,580.3	4,566.3	\$441,065	\$464,595	\$460,013
<b>Salary and Other Adjustments</b>	-48.7	28.2	61.6	-39,124	8,383	18,862
<b>Workload and Administrative Adjustments</b>						
<b>Armed Prohibited Persons Systems Investigations</b>						
Criminal ID Spec I	-	-	4.0	-	-	171
Criminal ID Spec II	-	-	2.0	-	-	103
Office Techn (Typing)	-	-	6.0	-	-	246
Overtime	-	-	-	-	-	342
Special Agent - Dept of Justice	-	-	8.0	-	-	712
Special Agent Supv	-	-	6.0	-	-	606
Temporary Help	-	-	-	-	-	52
<b>Bureau of Firearms Workload</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	134
Criminal ID & Intelligence Supvr	-	-	1.0	-	-	138
Criminal ID Spec I	-	-	9.0	-	-	343
Criminal ID Spec II	-	-	20.0	-	-	1,281
Criminal ID Spec III	-	-	4.0	-	-	342
Fld Rep	-	-	2.0	-	-	136
Program Techn II	-	-	1.0	-	-	41
Program Techn III	-	-	-	-	-	184
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	186
Staff Svcs Mgr I	-	-	1.0	-	-	160
Staff Svcs Mgr II (Supvry)	-	-	1.0	-	-	87
Temporary Help	-	-	-	-	-	74
<b>CURES Interstate Data Sharing (AB 1751)</b>						
Various	-	-	3.0	-	-	-
<b>CURES Workload</b>						
Various	-	-	-	-	-	228
<b>California Consumer Privacy Act of 2018 (AB 375 &amp; SB 1121)</b>						
Assoc Govtl Program Analyst	-	-	8.0	-	-	538
Dep Atty Gen IV	-	-	8.0	-	-	1,115
Legal Secty	-	-	6.0	-	-	281
Supvng Dep Atty Gen	-	-	1.0	-	-	153
<b>California Internet Consumer Protection and Net Neutrality Act of 2018 (SB 822)</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	135
Dep Atty Gen IV	-	-	3.0	-	-	418
Legal Secty	-	-	2.0	-	-	94
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	93
<b>California State Auditor Report: Hate Crimes in California</b>						
Various	-	-	5.0	-	-	530
<b>Cannabis Conviction: Resentencing (AB 1793)</b>						

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
Assoc Govtl Program Analyst	-	-	-	-	-	67
Criminal ID Spec II	-	-	-	-	-	51
Program Techn III	-	-	-	-	-	230
Staff Svcs Analyst (Gen)	-	-	-	-	-	47
Supvng Program Techn III	-	-	-	-	-	53
Temporary Help	-	-	-	-	-	5
<b>Cardroom and Third-Party Provider Workload</b>						
Various	-	-	-	-	-	4,399
<b>Crime Prevention and Investigation: Informational Databases (AB 2222)</b>						
Fld Rep	-	-	1.0	-	-	68
<b>Firearm Unsafe Handguns (AB 1872, AB 2165)</b>						
Info Tech Spec I	-	-	2.0	-	-	174
Temporary Help	-	-	-	-	-	13
<b>Firearms and Ammunitions: Prohibited Possession: Transfer to Licensed Dealer (SB 746)</b>						
Info Tech Spec II	-	-	1.0	-	-	269
Overtime	-	-	-	-	-	8
<b>Firearms: Transfers (SB 1100)</b>						
Info Tech Spec I	-	-	3.0	-	-	260
Overtime	-	-	-	-	-	10
Temporary Help	-	-	-	-	-	19
<b>Human Trafficking/Sexual Predator Apprehension Teams</b>						
Overtime	-	-	-	-	-	284
Temporary Help	-	-	-	-	-	30
Various	-	-	15.0	-	-	1,277
<b>Major League Sports Raffle Program (AB 888)</b>						
Dep Atty Gen IV	-	-	-	-	-	139
Investigative Auditor III	-	-	1.0	-	-	73
Legal Secty	-	-	-	-	-	31
Overtime	-	-	-	-	-	12
Special Agent - Dept of Justice	-	-	1.0	-	-	44
Temporary Help	-	-	-	-	-	3
<b>Mental Health; Firearms (AB 1968)</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	134
Info Tech Spec I	-	-	1.0	-	-	102
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	62
<b>Peace Officers Release of Records (SB 1421)</b>						
Assoc Govtl Program Analyst	-	-	1.0	-	-	67
Overtime	-	-	-	-	-	7
<b>Peace Officers, Video and Audio Recordings, Disclosure (AB 748)</b>						
Various	-	-	1.0	-	-	135
<b>Prescription Forms (AB 1753 &amp; AB 149)</b>						
Various	-	-	1.0	-	-	-
<b>Price Gouging, State of Emergency (AB 1919)</b>						
Dep Atty Gen IV	-	-	1.0	-	-	139
Legal Secty	-	-	1.0	-	-	31
<b>Sex Offenders: Registration (SB 384)</b>						
Various	-	-	13.0	-	-	5,351

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0820 Department of Justice - Continued**

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
<b>Subsequent Arrest Notification (AB 2461)</b>						
Info Tech Spec I	-	-	-	-	-	97
Program Techn III	-	-	5.0	-	-	230
Staff Svcs Analyst (Gen)	-	-	-	-	-	47
<b>Theft: Aggregation: Organized Crime (AB 1065)</b>						
Overtime	-	-	-	-	-	26
Special Agent Supv	-	-	1.0	-	-	101
Temporary Help	-	-	-	-	-	2
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	161.0	\$-	\$-	\$23,020
<b>Totals, Adjustments</b>	-48.7	28.2	222.6	\$-39,124	\$8,383	\$41,882
<b>TOTALS, SALARIES AND WAGES</b>	4,412.7	4,608.5	4,788.9	\$401,941	\$472,978	\$501,895

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.